

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - CENTRAL OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Audio and Video Equipment													
16-009-01-00000	Upgrading of PID Photographic, Audio and Video Equipment	PIAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	300,000.00	300,000.00		
Building Maintenance													
16-009-01-00000	Air Conditioning Unit, Split Type 3 tonner (with installation and commissioning)	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	200,000.00	200,000.00		
16-009-01-00000	Digital mixer (16 channel) with flight case	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	120,000.00	120,000.00		
16-009-01-00000	Powered Speaker (500watts) with heavy duty stand	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	65,000.00	65,000.00		
16-009-01-00000	Powered subwoofer (3,600 watts), 18"	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	90,000.00	90,000.00		
16-009-01-00000	Powered monitor speaker (500watts)	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	55,000.00	55,000.00		
Catering Services													
16-009-01-00000	Provision of Catering Services	TBS, SPU, PLO-PHID	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	510,000.00	510,000.00		
Communication Service													
16-009-01-00000	Communication Service	TESDA CO	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	765,295.88	765,295.88		
Courier/Postage Service													
16-009-01-00000	Provision of Courier Services (Domestic and International) for the TESDA Central Office	GSD	No	Competitive Bidding	February	March	April	April	GoP	1,682,963.81	1,682,963.81		
16-009-01-00000	Postage and Delivery	PREDD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	20,000.00	20,000.00		
16-009-01-00000	Courier Service	SPU, FMS, LMID	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	25,500.00	25,500.00		
Equipment and Accessories													
16-009-01-00000	Upgrading of eTESDA Equipment for the Development of eLearning Courses and Implementation of the Multi-Regional TESDA Online Program	eTESDA	No	Competitive Bidding	February	March	April	April	GoP	1,340,000.00	1,340,000.00		
Events Management													
16-009-01-00000	Events Place Rental including Set-up and decorations	PLO-PHID	No	NP-53.9 Small Value Procurement (SVP)	07/10/2023	N/A	07/10/2023	08/10/2023	GoP	40,000.00	40,000.00		
16-009-01-00000	Lights and Sounds Service	PLO-PHID	No	NP-53.9 Small Value Procurement (SVP)	07/10/2023	N/A	07/10/2023	08/10/2023	GoP	50,000.00	50,000.00		
16-009-01-00000	Events Management Service	PLO-PHID	No	NP-53.9 Small Value Procurement (SVP)	07/10/2023	N/A	07/10/2023	08/10/2023	GoP	70,000.00	70,000.00		
16-009-01-00000	Conduct of 2023 Targasay Award (Supplies and Materials, Trophies, Shirt and Jackets, Tokens, Catering Services, Board and lodging etc....	NTTA	No	NP-53.9 Small Value Procurement (SVP)	07/10/2023	N/A	07/10/2023	08/10/2023	GoP	2,078,695.50	2,078,695.50		
16-009-01-00000	Conduct of 2023 TTESA (Supplies and Materials, Trophies, Pins, Catering Services etc..)	NTTA	No	NP-53.9 Small Value Procurement (SVP)	07/10/2023	N/A	07/10/2023	08/10/2023	GoP	355,750.00	355,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Extraordinary Miscellaneous Expenses													
16-009-01-00000	Extraordinary Miscellaneous Expenses	AS-OD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	136,600.00	136,600.00		
Fuel and Lubricants													
22-009-01-00000-03-03-02	Procurement of Fuel and Lubricants (Gasoline and Diesel) Through Fuel Card System for the TESDA Central Office Service Vehicles for the period January 2023 to December 2023	GSD	Yes	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	Gap	9,667,731.04	9,667,731.04		
Equipment Outlay													
16-009-01-00000-02-03-00	Construction of Five (5) Innovation Centers	NITESD	No	Competitive Bidding	February	March	April	April	Gap	200,000,000.00		200,000,000.00	
16-009-01-00000-02-03-00	Establishment of TESDA Learning Center 4.0 Ready	NITESD	No	Competitive Bidding	February	March	April	April	Gap	500,000,000.00		500,000,000.00	
Information and Communication Technology (ICT) Equipment													
16-009-01-00000	Information and Communication Technology (ICT) Equipment	TESDO-WIS	No	Competitive Bidding	February	March	April	April	Gap	907,222.80	907,222.80		
16-009-01-00000	Desktop Computer	AS-OD/PJAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	473,852.00	473,852.00		
16-009-01-00000	TE EQUIPMENT AND ACCESSORIES, Expanding the Reach of the TESDA Online Program through Community-based Training (CBT) and Mobile Training	eTESDA	No	Competitive Bidding	February	March	April	April	Gap	10,000,000.00	10,000,000.00		
16-009-01-00000	TE EQUIPMENT AND ACCESSORIES, Research and Demonstration Set for the TOP LMS and its online features	eTESDA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	693,000.00	693,000.00		
16-009-01-00000	Software Server	LIMD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	250,000.00	250,000.00		
16-009-01-00000	ICT Equipment and Accessories	PLO-PJAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	268,650.00	268,650.00		
16-009-01-00000	Desktop	PLO-PJAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	1,459,045.00	1,459,045.00		
Lease of Venue													
16-009-01-00000	Food and Venue Rental for Various Trainings/Meetings/Seminars	TBS, CPU, PLO-PJAD	No	NP-43.10 Lease of Re	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	1,960,000.00	1,960,000.00		
Library Requirement													
16-009-01-00000	Increase and Monitor Library Holdings of TTI	ATYERC	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	958,000.00	958,000.00		
Medical Supplies and Equipment													
22-009-01-00000-03-03-02	RT PCR Test	GSD	No	Contracting	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	300,000.00	300,000.00		
Meeting/Forum/Conferences													
16-009-01-00000	NTSDP Inter-Agency Committee Meeting	PO-PJD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	50,000.00	50,000.00		
16-009-01-00000	National TVEI Forum	PO-PJD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	200,000.00	200,000.00		
16-009-01-00000	Independent Review Panel	PO-PJD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	750,000.00	750,000.00		
16-009-01-00000	Inter-agency Concerns and Commitments	PO-PJD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	10,000.00	10,000.00		
16-009-01-00000	Advisory Council	NTTA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	150,000.00	150,000.00		

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					Advertisement/ Posting of B/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	Seminar	SPU	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	50,000.00	50,000.00		
Motorpool Expense													
22-009-01-00000-03-03-02	Various Motorpool Expense	GSD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	1,772,000.00	1,772,000.00		
Material Expense													
16-009-01-00000	Provision for Notarial Services	PREED, LMIID, NISC, HRDC	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	27,600.00	27,600.00		
Other Misc Expense													
16-009-01-00000	Water Dispenser Service	HRDC	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	15,600.00	15,600.00		
Policy and Planning													
16-009-01-00000	Implementation of Devolution	PO-PPD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	20,000.00	20,000.00		
16-009-01-00000	Area-based Demand-driven TVET	PO-PPD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	700,000.00	700,000.00		
16-009-01-00000	EDCOM II	PO-PPD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	410,000.00	410,000.00		
16-009-01-00000	NTESDP 2018-2022 Action Programming	PO-PPD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	100,000.00	100,000.00		
16-009-01-00000	NTESDP Sectoral Report	PO-PPD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	500,000.00	500,000.00		
16-009-01-00000	Legislative Concerns	PO-PPD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	20,000.00	20,000.00		
Professional Fees/Consultancy													
16-009-01-00000	Consultancy Service	PREED	No	NP - 53.7 Highly Technical Consultant	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	1,680,000.00	1,680,000.00		
16-009-01-00000	Technical Assistance to ROs on CBC Development - ABDDT	CTAAD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	85,000.00	85,000.00		
22-009-01-00000-03-03-02	Consultancy service for Structural Stability Certification	GSD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	50,000.00	50,000.00		
22-009-01-00000-03-03-02	Consultancy service for Electrical Facility Inspection	GSD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	50,000.00	50,000.00		
16-009-01-00000	Hiring of ISO Consultant	MD-FMS	No	NP - 53.7 Highly Technical Consultant	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	850,000.00	850,000.00		
16-009-01-00000	Hiring of Certification Services	MD-FMS	No	NP-53 9 Small Value Procurement (SVP)	10/01/2023	N/A	10/10/2023	10/11/2023	Gap	850,000.00	850,000.00		
Promotional Materials													
16-009-01-00000	Audio-Visual Presentation, Flyers / Brochures and Folders with "EBT to the Max" Logo	PO-PMAD	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	950,000.00	950,000.00		
Printing / Publication													
16-009-01-00000	Publication of Approved TESDA Board Resolutions	TBS	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	1,200,000.00	1,200,000.00		
16-009-01-00000	Printing Fee of Approved TESDA Board Resolutions	TBS	No	NP-53 9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	Gap	1,200.00	1,200.00		
16-009-01-00000	Publication of Various IEC Materials on TESDA Programs and Services	PMAD	No	NP-53 9 Small Value Procurement (SVP)	04/01/2023	N/A	04/10/2023	04/11/2023	Gap	380,000.00	380,000.00		
16-009-01-00000	Printing/Publication, Layout Services	CPU	No	NP-53 9 Small Value Procurement (SVP)	07/01/2023	N/A	07/10/2023	08/10/2023	Gap	250,000.00	250,000.00		

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
16-009-01-00000	Citizen's Charter (Printing)	MD-FMS	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	5,000.00	5,000.00			
Repairs and Maintenance														
16-009-01-00000	Supply and Installation of Office Blinds, Design, Color and Texture based on selected/approved swatches/design with	TBS	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	200,000.00	200,000.00			
16-009-01-00000	Repair and Maintenance of NITTA Main Building	NITTA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	958,110.00	858,110.00			
22-009-01-00000-03-03-02	Maintenance Contract of Elevator	GSD	No	Contracting	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	264,000.00	264,000.00			
22-009-01-00000-03-03-02	Termite Control Treatment (end user specification)	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	950,000.00	950,000.00			
22-009-01-00000-03-03-02	Septic Tank Excavation and siphoning	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	100,000.00	100,000.00			
22-009-01-00000-03-03-02	Multi-Purpose Gym Ventilation	GSD	No	Competitive Bidding	February	March	April	April	April	1,392,475.02	1,392,475.02			
22-009-01-00000-03-03-02	TESDA Administration Building Auditorium Lighting Rehabilitation	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	325,182.63	325,182.63			
22-009-01-00000-03-03-02	TESDA Administration Building Auditorium Sound System	GSD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	960,000.00	960,000.00			
16-009-01-00000	Repairs and Maintenance	PRED	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	20,000.00	20,000.00			
16-009-01-00000	Office Refurbishment	LMD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	20,000.00	20,000.00			
16-009-01-00000	REPAIR SERVICE, Printer	PLC-PND	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	5,000.00	5,000.00			
Services														
22-009-01-00000-03-03-02	Provision of Security Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2023 to December 31, 2023 (EPA)	GSD	Yes	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	January 2023	26,042,378.04	26,042,378.04			
22-009-01-00000-03-03-02	Provision of Janitorial Services for TESDA Complex in Taguig and TESDA Compound in Marikina for the period January 1, 2023 to December 31, 2023 (EPA)	GSD	Yes	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	January 2023	19,614,399.88	19,614,399.88			
22-009-01-00000-03-03-02	Provision of Photocopying Services for TESDA Central Office for the period January 1, 2023 to December 31, 2023 (EPA)	GSD	Yes	Competitive Bidding	October 2022	November 2022	January 2023	January 2023	January 2023	3,744,458.64	3,744,458.64			
16-009-01-00000	Photocopying Services	FMS-OED PRED LMD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	190,596.53	190,596.53			
Subscriptions														
43232107-SFT-004	ADOBE CREATIVE CLOUD SUBSCRIPTION, All application, Monthly subscription	PD-PD, NITTA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	124,000.00	124,000.00			
16-009-01-00000	BROADBAND SUBSCRIPTION, Prepaid	NITTA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	16,000.00	16,000.00			
16-009-01-00000	Carava subscriptions	FMS-9D	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	12,000.00	12,000.00			
16-009-01-00000	CLOUD HOSTING, Subscription account	eTESDA	No	Competitive Bidding	February	March	April	April	April	4,200,000.00	4,200,000.00			
16-009-01-00000	Subscription to content authoring and editing software	PIAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	120,000.00	120,000.00			
16-009-01-00000	DESIGN SOFTWARE/ APPS, Professional subscription account	eTESDA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	12,000.00	12,000.00			
16-009-01-00000	Digital Subscriptions and Licenses	eTESDA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	100,788.00	100,788.00			
16-009-01-00000	Internet Plans Subscription	eTESDA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	03/11/2023	414,000.00	414,000.00			

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					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	BRANDED MODULE APPLICATION	NTTA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	15,000.00	15,000.00		
16-009-01-00000	MODULE TECHNICAL SUPPORT SERVICE Subscription	eTESSA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	8,640.00	8,640.00		
16-009-01-00000	PROOFREADING TOOL FLAGRISM CHECKER Subscription	eTESSA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	12,000.00	12,000.00		
16-009-01-00000	Subscription Expenses	eTESSA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	108,000.00	108,000.00		
16-009-01-00000	Subscription to Zoom platform	PRFD LMD PO-OED	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	482,100.00	482,100.00		
Supplies and Materials													
16-009-01-00000	Policy Brief supplies, tools and materials	PO-PPD	No	NP-53.9 Small Value Procurement (SVP)	04/01/2023	N/A	04/10/2023	04/11/2023	GoP	20,000.00	20,000.00		
16-009-01-00000	Common Supplies and Materials	PO-PPD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	500,000.00	500,000.00		
16-009-01-00000	Other Supplies and Materials	FMS-BD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	1,070,372.72	1,070,372.72		
16-009-01-00000	Other Supplies and Materials	FMS-OED	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	314,621.68	314,621.68		
16-009-01-00000	SUPPLIES AND MATERIALS, Development of Courses for the TESDA Online Program	eTESSA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	600,000.00	600,000.00		
16-009-01-00000	Other Supplies and Materials	SPU	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	300,000.00	300,000.00		
16-009-01-00000	Supplies and Materials for events	CPU	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	500,000.00	500,000.00		
16-009-01-00000	Other Supplies and Materials	PLO-PND	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	8,640.00	8,640.00		
16-009-01-00000	Uniform for Users and Userettes	PLO-PHAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	15,000.00	15,000.00		
16-009-01-00000	TESDA Paper Bags and wrapper	AS-OD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	60,000.00	60,000.00		
Tokens/Corporate Giveaways													
16-009-01-00000	Tokens/Corporate Giveaways	PO-OED	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	300,000.00	300,000.00		
16-009-01-00000	Tokens/Corporate Giveaways	CPU	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	150,000.00	150,000.00		
16-009-01-00000	Tokens	AS-OD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	500,000.00	500,000.00		
16-009-01-00000	Bottled Sanitizes	AS-OD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	50,000.00	50,000.00		
Training Expense													
16-009-01-00000	Conduct of Capability Building Programs	NTTA	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	6,542,350.00	6,542,350.00		
16-009-01-00000	Training Expenses	FMS-BD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	100,000.00	100,000.00		
16-009-01-00000	Staff Development	PO-OED	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	500,000.00	500,000.00		
16-009-01-00000	Provision for Trainer's Development and Skills Upgrading	NLSC	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	50,000.00	50,000.00		
16-009-01-00000	Capacity Build-up for developers/evaluators on the Evaluation of PQF Level V (diploma) Programs	CPAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	125,000.00	125,000.00		
16-009-01-00000	CBC Exemplars Development (in-house)	CPAD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	160,000.00	160,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IFRB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
16-009-01-00000	CBLM Exemplars Development	CTA0D	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	162,000.00	162,000.00		
16-009-01-00000	Launching of Master Facilitators MOOC in English for STEM Fields in the TESDA Online Program	CTA0D	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	252,000.00	252,000.00		
Transportation and Delivery Expense													
16-009-01-00000	Transportation and Delivery	FMS-SD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	88,000.00	88,000.00		
16-009-01-00000	Transportation Expense	PREDD	No	NP-53.9 Small Value Procurement (SVP)	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	10,000.00	10,000.00		
Travelling Expense													
22-009-01-00000-03-03-02	Travelling Expenses (Local and Foreign)/Reimbursements	GSD SPU PREDD LMD	No	NP-53.5 Agency to Agency	03/01/2023	N/A	03/10/2023	03/11/2023	GoP	1,305,000.00	1,305,000.00		
Utilities													
22-009-01-00000-03-03-02	Power Consumption	GSD HRDC	No	NP-53.5 Agency to Agency	03/01/2023	N/A	03/10/2023	03/23/242	GoP	20,204,798.13	20,204,798.13		
22-009-01-00000-03-03-02	Water Consumption	GSD HRDC	No	NP-53.5 Agency to Agency	03/01/2023	N/A	03/10/2023	03/23/242	GoP	9,482,703.06	9,482,703.06		
Tools/Itis													
16-009-01-00000	Procurement of Starter Toolkits for FY 2023 Special Training for Employment Program (STEP)	SMD-ROMO	No	Competitive Bidding	February	March	April	April	GoP	572,566,507.74	572,566,507.74		
16-009-01-00000	Procurement of Starter Toolkits for FY 2023 Universal Access to Tertiary Education Act (UAQTEA)	SMD-ROMO	No	Competitive Bidding	February	March	April	April	GoP	148,680,000.00	148,680,000.00		
GRAND TOTAL										1,570,865,798.10	870,865,798.10	700,000,000.00	

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